



BUDGET COMMITTEE AGENDA

September 10, 2026
Sequoia Room 1 or Zoom
15:05 – 16:45

Members

Administration

Ron Perez (Co-Chair)
David Loverin
Vicky Parra
Zachary Patterson
Louann Waldner

Faculty

James McDonnell
Tracy Redden
John Sorber
Manlia Xiong

Adjunct Faculty

Madison Johansson

Classified

Jeremy Mallouf
Crystal Salazar

Students

Adriana Candelario
Richie Guzman

Non-Voting

Rainbow Park-Moore
Leangela Miller-Hernandez

I CALL TO ORDER

II PUBLIC COMMENT

- Regarding items ON the agenda
- Regarding items NOT on the agenda

III ORGANIZATIONAL MEETING

1. Introduction of members
2. Election of non-administrative co-chair
3. Schedule meetings for 2026-27 academic year
4. Review the Governance & Decision-Making Manual and Resource Allocation Model
 - a. 3-legged Stool
5. Timelines and Process
6. Review the COS District Objectives.
7. Review and Revise Bylaws (as needed)

IV APPROVAL OF MINUTES

8. Approval of minutes from 4/23/2026 and 6/4/2026

V INFORMATION

9. Review Final FY 2026-27 Adopted Budget
10. Above-Base Survey Update

VI ACTION

11. Committee Initiatives
 - a. Review 2025-26
 - b. Establish 2026-27
12. Resource Allocation Model

VII OTHER BUSINESS

VIII NEXT MEETING – October 22, 2026

IX ADJOURNMENT